



# the Parish of St. Dunstan

*The Parish of St. Dunstan stands on the traditional and unceded lands of the Sto:lo Nation.*

## Vestry Report 2022

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# Minutes of Annual General Vestry Meeting of St, Dunstan's Aldergrove Sunday, February 20<sup>th</sup>, 2022

Via Zoom @ 7:00 pm

- 1.0 Call to Order and Charge to Vestry @ 7:05 pm: Reverend David Taylor
- 2.0 Adoption of Agenda: Motion Jacqui Pesek; Seconded: MP Gallard. **Adopted.**
- 3.0 Vestry 2021 Minutes: (Motion to adopt)  
**Motion #1: Adoption of Minutes; Be it resolved that the minutes of the February 21, 2021 Annual General Vestry Meeting of St. Dunstan's be adopted as presented.**  
Moved: Ian Elliott; Seconded: Charlie Fox. **Adopted.**
- 4.0 Annual Reports: (Motion to receive)  
**Motion #2: Reception of Annual Reports: Be it resolved that the Annual Reports of St. Dunstan's Ministries and Programs be received as presented in the Annual Vestry Report, 2021.**  
Moved: Lois Curtis; Seconded: Charlie Hamilton. **Received.**
- 5.0 5 Year Strategic Vision Plan: (Motion to approve)  
**Motion #3: 5 Year Strategic Vision Plan: Be it resolved the Parish of St. Dunstan adopt the 5 year Strategic Vision Plan.**  
Moved: Theresa Tancock; Seconded: Jim Hober. **Approved.**
- 6.0 2022 Parish Budget: (Motion to adopt)  
**Motion #4: 2022 Parish Operating Budget: Be it resolved that the 2022 Operating Budget be adopted as presented.**  
Moved: Dwight Martin; Seconded: Carol Tindall. **Adopted.**
- 7.0 Nomination Committee Report: (Motion # 5 to adopt).  
**Motion #5: Nominating Committee Report: Be it resolved that the slate of nominations for Parish Council be adopted as presented.**

Janette Kovacs	Warden
Leslie Wieler	Warden
Jacqui Pesek	Synod Delegate
Charlie Hamilton	Synod Delegate
Bruce Kennedy	Alt Synod Delegate
Lin Neifert	Alt Synod Delegate
Peter Wolfe	Alt Synod Delegate
Marisa Farr	Member at Large

Moved: MP Gallard; Seconded: Joe Baker. **Adopted.**
- 8.0 Ratification of Appointments:
  - 8.1 Trustees: (Motion #6)  
**Motion #6: Be it resolved that the Parish Council be appointed the Trustees of the Corporation.**  
Moved: Lesley Wieler; Seconded: Robert Tancock. **Carried.**
  - 8.2 Signing Officers: (Motion #7)  
**Motion #7: Be it resolved that any 2 of the following be authorized to sign cheques.**  
**Lois Curtis, Doug Tindall, Charlie Fox and Theresa Tancock.**

Moved: Ian Elliott; Seconded: Greta Elliott. **Carried.**

8.3 Treasurer: (Motion #8)

**Motion # 8: Be it resolved that the Parish of St. Dunstan appoint Mr. Dwight Martin as treasurer of the corporation.**

Moved: Jim Hober; Seconded: Dave Rushton. **Carried.**

8.4 Lay Administrators of the Sacrament of Holy Communion: (Motion #9)

**Motion # 9: Be it resolved that Bishop Stevens be requested to authorize the Rector to use the following persons as Lay Administrators of the Sacrament of Holy Communion for the year of 2022.**

Bill Betts	Jim Hober	Eleanor Rushton
Lois Curtis	Andrea Kastner	Brian Smith
Elaine Chatwin	Bruce Kennedy	Diane Henderson
Donelle Clarke	Carol Knelson	Laura Wallace
Linda Davies	Janette Kovacs	Leslie Wieler
Trevor Davies	Crystal Meyer	Kathleen Wiens
Ian Elliott	Katherine Murray	Annette Wolfe
Marissa Farr	Lin Neifert	Peter Wolfe
Jeanne Forte	Jacqui Pesek	Merrill Young
Gene Fraser	Kerry Pope	
Charlie Hamilton	Barb Popham	

Moved: Reverend David Taylor; Seconded: Charlie Fox. **Carried.**

8.5 Lay Administrators of Holy Unction: (Motion #10)

**Motion #10: Be it resolved that Bishop Stevens be requested to authorize the Rector to use the Healing Prayer Team as Lay Administrators of the Oil of Unction for the year of 2022.**

Patricia O'Connor	Lesley Wieler
Lois Curtis	Marisa Farr
Jim Hober	Kerry Pope
Kathleen Wiens	Jacqui Pesek

Moved: Jim Hober; Seconded: Lois Curtis. **Carried.**

9.0 Other Business:

9.1 Garden of Remembrance: Charlie Fox, Ian Elliott, Charlie Hamilton  
Presentation and Question and Answer period.

9.2 Honourary (non-stipendiary) to the Rector: (Motion #11)

**Motion #11: Be it resolved that the Vestry supports the ministry of the Reverend Paul Guiton at the Parish of St. Dunstan by accepting him as an honorary (non-stipendiary) to the Rector.**

Moved: Christina Ford; Seconded: Jacqui Pesek. **Carried**

10.0 Adjournment:

**Motion #12: Motion to adjourn the 2022 Annual General Vestry Meeting of the Parish of St. Dunstan @ 8:40 pm.**

Moved: Charlie Fox. **Carried**

# Reports

## *Leadership*

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### Rector

*the Reverend David Taylor*

2022 was a wonderful year at the Parish. We began the year with a slightly scary budget showing a potential \$26,000 deficit and ended with a \$6,000 surplus! I thank God for the people of St. Dunstan's! There is great potential in this holy space.

Last year we also began the year with a new 5-year plan:

**1. Looking down, we are a congregation that stewards our ministries**

As we come out of the pandemic, we want to shape and grow our current mission and ministry by nourishing meaningful Worship,  
broad Christian Formation for all ages,  
engaged Outreach, and  
loving Community Care.

**2. Looking ahead, we are a congregation that ensures opportunities of spiritual transformation for all generations**

As our Sunday School children age, we want to bring Children and Youth into the broader vision of Christian Formation and plant a youth group in the next 5 years.

**3. Looking around, we are a place that engages the community in faithful service**

As we root ourselves in this neighbourhood of Aldergrove, we want to build partnerships with the township to address issues of poverty by connecting with Langley Township counsellors and non-profits working toward the goals of

ending the opioid crisis and promoting a healthy overdose response,  
re-integrating prisoners into the community,  
tax-support for lower income households,  
addressing the shortage of low income housing, and  
supporting new Canadians and refugees.

**4. Looking in, we are a congregation that cares for our members**

As we recognize the impact of the pandemic on the elderly, we want to create opportunities for connection and community by re-launching and growing weekly social groups.

**5. Looking up, we are a congregation of praise and thanksgiving to God**

As we spend time offering our thanks and praise to God, we are transformed into the likeness of Jesus.

We are already on our way in fulfilling this exciting plan by having regular Community Care Meetings to support our membership, entering into a Year of Faithfulness to support our ministry, looking at our Community Meal to ensure it is benefitting our neighbourhood. I look forward to the coming year as we seek to support families' and children's spiritual development and growth.

I thank God for this incredible lighthouse in the lower mainland.

# Wardens

*Janette Kovacs & Lesley Wieler, Wardens*

My first year as Warden at St. Dunstan's has been an enjoyable one. It was a relief and joy to come out of the Covid pandemic and be able to meet together in person as a congregation. There were some key events that transpired this past year. The budget was projected to have a shortfall but is now in the black. Two new projectors will also be installed in the sanctuary. David was on sabbatical for 3 months. I am grateful for all those in the congregation and Parish Council who stepped in to assist with various tasks while David was gone. I am also grateful to Janette (Warden) and the other members of the Parish Council – David, Dwight, Lin, Charlie, Bruce, Peter, Marisa and Jacqui.

# Honorary Assistant to the Rector (*non-stipendiary*)

*the Reverend Helen Tervo*

The ministry of the Associate to the Rector at St Dunstons has been rich and varied this past year. Sadly, we began with a number of deaths of matriarchs and patriarchs of our parish. Rich Popham, Val Davoren, Len Wills, Judy Grant and Bob Dunn (whose service had been delayed due to pandemic lock down). We give thanks to God that we journeyed together with these fine people and that they graced our lives in community.

My role as 'minister to seniors' has been a great gift to me: a reason to visit and speak with so many fine and faithful folks. I've also participated in the 'community cares committee' and am so thankfully aware that I'm part of team that ministers to each other and that this continues in the parish. We are fortunate to be woven together, holding each other in joyful and challenging times. To be prayed for has been so uplifting and strengthening for me and I am honoured to offer that to others.

As associate priest I support liturgy and worship. The worship here at St Dunstan's is very high quality and that takes many people to be the bedrock: The choir, altar guild, liturgical arts, worship team, Eucharistic assistants, readers, pray-ers and clergy. Thank you.

Often, I have offered communion or an intentional pastoral visit, to be told, 'oh, you're too busy, I'm fine'. I'd like to take this opportunity to go on the record and say that I am not too busy to share the sacraments or to pray or reflect spiritually. I treasure time with any parishioner who requests it.

I'm looking forward to this next year, to explore our relationship with the Holy and Sacred.

# Prayer & Worship

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## Worship Team

*Theresa Tancock, chair*

St. Dunstan's is blessed with an amazing Worship Team – striving to uphold spirituality, reverence, reflection and joy within our worship. There are so many components involved in a service: the message, music, relationship, nature, beauty, solemnity and joy.

The Worship Team meets regularly to discuss, review and plan each service and the seasonal themes. We do our best to listen to the 'temperature' of our community in order to meet your spiritual needs.

As I look back on this past year, I realize that in some respects it was one of confusion and wandering as we gradually began a return to in-person worship. It has been difficult in some ways, as we attempted to re-create 'the norm' of our services, but we quickly realized there is no 'norm' – some things felt familiar, while others did not. We did, however, manage to return to much of what we had known of our seasons – Lent, Holy Week, Easter, Pentecost, Welcome Back Sunday, Harvest, Pet Blessing, All Souls/All Saints, Advent, Christmas and Epiphany.

We have embarked on a 'healing from within' and the energy of our community has grown strong. Reflecting on our services as of late, I feel a renewal – a return to joy and faithfulness, seeking strength from God, His Word and each other.

David, Carol, Greta, Helen, Ian, Joe, Laura, Lin, Merrill and myself are looking forward to this next year together. This is a time of 'renewed strength' and love within our community. We invite anyone who is interested in this wonderful ministry to please join us, as we meet each month to discern the message of the season.

## Altar Guild

*Laura Wallace, Coordinator*

Altar Guild has had a busy year with larger numbers returning for live services. It has been a challenge to estimate the volume of communion elements required.

Additionally, the number of members participating in this Ministry has decreased to six. Thankfully we have 3 new members who have signed up to join us. Welcome to the Schroeders and Darlene Hotner.

We look for 2023 to bring some new ideas and renewed energy.

## Healing Prayer

*Jacqui Pesek, Coordinator*

Healing Prayer takes place every Sunday morning at the celebration of the Holy Eucharist. The two Healing Prayer ministers are available to intercede the parishioners' needs to God.

The parishioner may be in the need to pray for themselves, for others, or to receive a blessing. If they not able to share, just to be still and be present in the arms of God. Whatever their needs are, we will pray with all who come or who are sent to us. With the decline of the pandemic, in February 2022, St Dunstons Healing Prayer was able to return to its original position in the sanctuary, in the front of the church. Healing Prayer administers continued to wear masks for the first 6 months and anointing of oil was offered again. The Healing prayer team was very thankful to God that we could resume.

In February, the Healing Prayer ministers gather together with David to review the Healing Prayer manual which includes reflecting on the Theological foundation, reviewing the Rite for our Ministry to the sick and renewing our Covenant. There are 8 dedicated compassionate individuals on the Healing prayer team. As our congregation grows hopefully our team may also flourish in numbers.

The attendance for Healing Prayer was stable in 2022. We are committed in encouraging more of our church family to come forward to receive Healing Prayer or simply receive the Anointing of Oil. Therefore as part of our "Faithfulness" year in 2023 we will focus on the "Anointing of Oil" and have arranged a service dedicated to this in the next month.

With Gods help, we will continue to administer Healing Prayer and Anointing of Oil at St Dunstons on Sunday mornings. We pray that the Holy Spirit will stir people's hearts and direct them to us so they can find some peace within.

## **Listening Prayer**

*Katherine Murray, coordinator*

Listening Prayer is the spiritual practice of listening to what God is saying to our hearts. It takes the form of coming into silence, prayerfully asking God questions, and tuning into our hearts for God's response. The ministry of listening prayer is a facilitated prayer session where recipients are supported as they tune in to God for intimacy, healing, and transformation.

The listening prayer ministry continues to be offered through in person or Zoom opportunities. Presently, training and teaching is facilitated by Katherine Murray and coordination of the Lis-tening Prayer Ministry is facilitated by Lesley Wieler.

Listening Prayer teaching and prayer sessions were a part of a number of events and retreats in 2022 including Listening for the New Year, the Listening Prayer Cafe, the Celtic Treasures Re-treat, the Noticing God's Voice retreat, and the series Contemplation & Theology, and Gathering for Contemplation.

Deep gratitude is extended to all on the listening prayer team who generously give of their time and gifts to serve others to encounter God's Presence.



# Christian Formation

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## Children

### Messy Church

*Carol Tindall, coordinator*

Messy Church happens every third Friday from September to May beginning at 4:30. We start our time together with activities including Lego, parachute games, indoor snowball fights, relays, time on the labyrinth, and once we have used up some of our energy, we join together at tables in the hall to work on our lesson/theme for the day. Often these themes are taken from David's children's catechism or seasons of the church year (eg. Advent, Christmas, Easter etc.)

Craft time is next and related to the theme for the day. Some of these included painting rocks to place in the Memorial Garden and planting bulbs around the Garden in the fall to surprise us all next spring, dioramas of our perfect world using playdough, decorating, and making decorations for the Christmas tree in the Gathering space and to take home. In May this year we were invited to Laura and Bruce's place where they have an amazing zip line, climbing wall and goats and chickens. Thank you, Bruce and Laura!

And lastly, we move into the hall where we are fed an amazing meal cooked by those of you who volunteer. We are so grateful to those of you who do this for us. A special thank you to Doug and Irene and Larry this year. We do need some more folks who would be willing to cook a simple meal.

Since September, we have been joined by many new families and now have 18 families who join us when they are able. Our average attendance this year has been 31 children and adults.

The planning, preparation and execution of Messy Church is more than worth it! A huge thank you to David, Lois Curtis and Tracey Olley, who help ensure that Messy Church is a success. If you would like to help with Messy Church, please let me know.

Come and check us out one Friday!

## Adult

### the Centre for Spiritual Renewal

*the Reverend David Taylor, Director of the Centre for Spiritual Renewal*

I am happy to say that the Adult Christian Formation program at the parish continues to grow and reach out to members of the community and beyond.

Some highlights:

- ✂ **Listening for the New Year.** 28 people attended, led by Katherine Murray.
- ✂ **Four Gospels Many Resurrection with Dr. Harry Meier.** An online event over 5 weeks with more than 75 people from around the province.
- ✂ **Raising Hearts to Remember** with Kerry Baisley, Indigenous Missioner for the Diocese.
- ✂ **Monthly Advanced Centering Prayer Online.**
- ✂ **Contemplation and Theology with Katherine Murray**
- ✂ **Christ at the Threshold** with Dr. Bradly Jersak
- ✂ **Birding and the Holy Spirit** with the Reverend Jessica Schaap.
- ✂ **A Pilgrim Way** with the Reverend Alecia Greenfield
- ✂ **A Listening Prayer Café**
- ✂ A 10-week interfaith study called **Compassionate Listening** with Cathy Merchant
- ✂ **The Journey to Still Space.** A wonderful evening with an LGBTQ advocate and author.
- ✂ Our annual **Time with Mary** retreat.

We were sad to say goodbye to our Associate Director for the Centre, the Reverend Lorie Martin. Lorie began her priestly ministry at the Parishes of St. Andrew in Langley and St. Thomas in Chilliwack in July. This has placed the leadership of the Centre in flux as we take on the tasks that Lorie faithfully fulfilled.

# Outreach

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## Thursday Meal

*Peter Wolfe, Doug Tindall, & Joe Baker*

The 2022 Thursday Meal ministry was a continuation of how we ended 2021. We now prepare a hot meal packaged in a clam shell recyclable container, dessert and fruit all packaged in a paper bag that clients pick up at the gym door, usually handed out with a greeting by Noreen and Tannis. This revised format continues to be lower stress on our dedicated volunteers.

We prepare about 60 meals each week, up from about 50 last year, and most are picked up. People are grateful to receive an offer of a meal. This spreads the word about the ministry. All the teams contributed by preparing meals for Thanksgiving and Christmas and had a two week break over Christmas. Currently a few teams are preparing soup to share inside the gym before the meals are handed out. This gives participants a chance to warm up and interact a bit more. Additionally, at the request of Parish Council, this past year saw Paul Guiton (thanks Paul!) complete a survey of potential next steps for our meal program. This report is being considered by our cook teams as to the next steps.

We currently have 5 cook teams each preparing a meal about 8-9 times a year. We lost one team this past year due to medical leave, however once we find a replacement head cook, this sixth team will be up and running again.. Thanks to our long serving teams led by Joe, Larry, Lin, Linda, Veronica and Laura. Many thanks to the cooks and organizations that donated food items.

The Thursday Meal ministry is an important part of outreach ministry at St. Dunstan's. Through this we get to share God's love and compassion for all. We would like to thank all those who contribute to the success of this Outreach Ministry - whether as the cook /helper teams preparing delicious, nutritious meals, or for those that donated funds or food. Without all of you, this could not be a success. Kudos to all of you.

## Aldergrove Food Bank Soup Kitchen

*Ann Embra, coordinator*

Not much has changed in the Soup Kitchen Ministry since the vestry report of 2022..

Our Soup Kitchen volunteers are still providing 4 gallons (2 gallons each volunteer) on the second and fourth Tuesdays of each month. The Aldergrove Canadian Reformed Church looks after the first and third Tuesdays. We have effective and committed volunteers, who from all reports make delicious soups. It is obvious that our ministry will not return to our pre-pandemic model any time in the near future. The Food Bank at its new location in the Freshco Mall is a much smaller space with no room for the lunch service we had provided for so many years. The soup, however, is portioned out to those who want it by the Food Bank volunteers in hot-to-go cups and delivered outside along with their groceries. This model, created by the pandemic, will not change as there is no room for the Food Bank clientele to shop as they used to pre-pandemic.

I really want to thank the soup makers, who shop for ingredients, make the soup, and deliver to the Food Bank. As I am sure everyone reading this knows, the need is greater than ever due to the current financial situation. The delicious homemade soups are appreciated now as never before. I would also like to thank the congregation at large for their support of the Food Bank, through the donations which appear in the Food Bank basket. Cans of food are added directly to the shelves; large bags of dry food are repackaged by Food Bank staff into smaller portions. Also, baby supplies like diapers are appreciated, as is dry cat or dog food. Just remember to check the expiry dates on your donations, as anything past that date cannot be distributed and must be destroyed.

Also, the Aldergrove Food Bank is supported by Sources Langley Food Bank, and they will collect cash donations for Aldergrove. Their mailing address is 5768 203 Street, Langley V3A 1W3. Cash donations are an effective way to give to our food banks. With their broad relations to local food providers, the food banks can make far more efficient use of every dollar than our individual donations in kind.

As with any ministry, we could always use more help. If anyone in the congregation thinks they would like to become part of this ministry, they can contact Ann Embra at [ann\\_embra@telus.net](mailto:ann_embra@telus.net). Or call her for more information at 604-534-9292.

# *Community Care*

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## **Community Care Team**

*Kerry Pope, Coordinator*

Another year has passed, and I am pleased to be able to say the Community Care Team is still going strong,

We had started meeting together at the church earlier this year, as restrictions allowed, but have found that Zoom meetings are easier for people to gather.

We continue to go through the full Parish list each month, to check if anyone knows of any changes or concerns that have developed with anyone.

The interim between meetings has us contacting, sending cards, and meeting with people to follow up with any needs or concerns.

We appreciate the fact that the congregation/community continue to notify us of people who may need a listening ear or a helping hand, and hope that will continue.

Thank you for all the ongoing support.

## **Garden of Remembrance**

*Charlie Fox*

The Garden of Remembrance was completed just over a year and a half ago and we are now in to the ongoing maintenance phase. The stewardship plan the congregation embarked on a year ago fell well short of its goal, that being to replenish the church 'Contingency Fund' of the monies that were used to complete the project. We, the committee and congregation, will continue to work toward accomplishing that goal in the next few years.

I am pleased to note that we have had the ashes of 6 individuals of the congregation spread in a beautiful ceremony in the garden. It must be noted that we have had families return on a specific anniversary to the garden and leave a memento to their loved ones.

The big challenge now is to plan and execute a long term maintenance plan to ensure the garden is well maintained and it is kept in pristine condition for the years to come. Anyone willing to assist in this and would like to put their name forward can do so through Pastor David.

This is an amazing project and completes a very important piece of 'our' church campus. It is a very sacred place of remembrance and contemplation. I want to thank the committee for their support and diligence in working through this project.

# Parish Building & Grounds Report

Brian Smith and Doug Tindall

## Structure

	Good	Fair	Poor
Roof		x	
Foundation	x		
Ceilings	x		
Floors	x		
Walls	x		

### Notes:

Roof should be inspected and any problems repaired. This will give the maximum life from the existing roof. Sanctuary: There are a few seals gone in the three high windows that face south/west. Also the seal may be gone in the large window that faces the pond. A few of the large floor ceramic tiles are cracked, so replacement? Ceiling in the gathering space, fill, sand, paint? A few of the acoustic ceiling tiles are ripped or stained, replace? Some of the small edge pieces of floor tile in the Hall are broken and or missing, replace? Painting: Generally the inside seems fairly good re painting. Perhaps the kitchen could do with a paint job?

## Exterior and Grounds

	Good	Fair	Poor
Brickwork/Siding	X		
Landscaping		X	
Drainage	X		
Parking Lot	X		
Fences		X	
Doors	X		
Windows	X		
Lighting	X		
Garbage	X		
Paint			
Gutters	X		
Shed	X		
Labyrinth	X		
Garden of Remembrance	X		
Other:			

### Notes:

There are trees to be removed and hedges trimmed. There are dead plants/shrubs that should be replaced. Pruning of Trees: Basically all of the trees around the grounds of the church, by 264th, by all the beds eg around St. Alban's room, in the front by Sherry's and David's office and in all of curb beds in the parking lot. Replacement of the dead plants in the 4 curb planter areas directly west of the main entrance is a priority as it looks poor, however it would need to be with more drought resistant plants. They have been replaced twice and they just die. We need qualified advice for this. Take down the one large dead tree by the veg garden. Take out the 4 trees that are against the south side of the garage, and replace with something smaller that can be maintained. Parking lot: The cracks may need to be redone, the lines may need doing again but not with the same company

## Systems and components

	Good	Fair	Poor
Heating/Cooling		x	
Sprinkler	x		
Electrical Panel	x		
Circuit Breakers	x		
Switches/Outlets	x		
Exhaust Fans	x		
Receptacles	x		
Light Fixtures		x	
Fire Extinguishers	x		
Smoke Detectors	x		

### Notes:

Our HVAC systems continue to age gracefully but could start to fail at any time. We have had one heat exchanger fail already. There are several lights that are not working. When the lift is active and weather better will get at them and repair.

## Foyer

	Good	Fair	Poor
Paint	x		
Plants			
Furniture	x		
Doors/Windows	x		
Flooring	x		
Ceiling	x		
Baseboards	x		
Other:			

### Notes:

As in other areas we have a number of windows with failed seals. While there is some loss of thermal efficiency there is not an immediate need to replace the window with failed seals. There are some cracked floor tiles that if we have spares could be replaced

## Worship Space/Vestry/Sacristy

	Good	Fair	Poor
Paint	X		
Plants			
Furniture	X		
Doors/Windows		X	
Ceiling	X		
Flooring		X	
Baseboards	X		
Sound/Projection Systems			X
Sink/Faucet/Trap	X		
Storage	X		
Other:			

### Notes:

Sound is OK but video screen/projector non existant. As noted elsewhere the electric water heaters need to be inspected/replaced. Any cracked floor tiles that present a trip hazard should be replaced.

## Hall

	Good	Fair	Poor
Paint	X		
Furniture	X		
Doors/Windows	X		
Ceiling	X		
Flooring	X		
Baseboards	X		
Storage	X		
Sound System		X	
Other:			

### Notes:

Sound system marked fair as I am not aware where all of the speakers and mikes are

# Kitchen

	Good	Fair	Poor
Paint	X		
Storage	X		
Doors/Windows	X		
Ceiling	X		
Flooring		X	
Baseboards	X		
Dishwasher		X	
Refrigerator/Freezers	X		
Stove	X		
Sinks/Plumbing/Faucets/Traps	X		
Microwave	X		
Coffee Maker		X	
Dishes/Cutlery/Cooking Utensils	X		
Other:			

Notes:

Coffee maker marked fair as it has not been used in some time and condition is ??

# Bathrooms

	Good	Fair	Poor
Paint	X		
Toilets/Urinals	X		
Change Table	X		
Sinks/Plumbing/Faucets/Traps	X		
Doors/Windows	X		
Ceiling	X		
Flooring	X		
Baseboards	X		
Other:			

Notes:

At this time all toilets are working normally, however I do have one tank that is not functioning properly but it is not on a working toilet.

Offices and other rooms

	Good	Fair	Poor
Paint	X		
Furniture	X		
Doors/Windows	X		
Ceiling	X		
Flooring	X		
Baseboards	X		
Storage	X		
Computer System	X		
Other:			

Notes:  
I believe the computers are working well, however Sherry/David may have a better handle on their condition





# Financials

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## Envelope Secretaries

*Sherry Wright*

Thank you very much to everyone who has continued to give faithfully in this year. All of the contributions received throughout the year have allowed St. Dunstan's to continue to be a thriving house of worship and community.

This past year we had 96 identified donors through envelopes and PAD as well as 40 donors through CanadaHelps. This is up from 89 identified donors in 2021. Our PAD (Personal Automatic Donation) donors have decreased from 46 to 44. PAD is a convenient way to make donations, especially when people are not able to attend church in person. Your donation is debited from your bank account, or credit card, on the 15th of each month. If you are not already using PAD this may be something you would like to consider. If you would like to use PAD please talk to David or to Sherry for information. If you prefer, you are now able to make donations using e-transfer. Any contributions sent via e-transfer are automatically deposited into our bank account.

As we approach Vestry (AGM), please, prayerfully consider what you can give back to God, be it financially and/or through giving of your time and talents.

## Treasurer's Report

*Dwight Martin, treasurer*

I am pleased to report that the parish ended the 2022 year with a surplus of \$7,632. Thank you for your continued generosity. Donations increased 18% from 2021.

2022 represented a year of transition from two uncertain COVID years to a year of financial consistency. Fundraisers and events facilitated by the Centre for Spiritual Renewal provided additional funding through out the year.

Other key items that contributed to the surplus are:

- ✂ Firstly, the Diocese waived its monthly assessment of \$3,006 for three months resulting in total cash savings of \$9,012. The parish is no longer receiving this subsidy from the Diocese.
- ✂ Secondly, janitorial caretaking services were greatly reduced, \$7,800, due to the generosity of individuals providing services for free or significantly reduced costs.
- ✂ Thirdly, the Associate Director was not employed for the full year resulting in a savings of \$3,150. This saving was offset by the cost for Clergy Relief, totaling \$5,333, while the priest was on sabbatical.

The Garden of Remembrance project has a loan to the Anglican Foundation requiring monthly payments of \$316.32. Presently the balance owing to the Anglican Foundation is \$37,209.

As of December 31, 2022, St. Dunstan's had the following bank balances:

✂ General Fund	\$55,675
✂ Contingency Fund	\$52,327

Regarding the 2023 budget, parish council has approved the budget based on 2022 operating costs. Assuming the parish does not receive any Diocese subsidies and donations match 2022, a projected surplus of \$1,502 is forecasted.

Finally, I would again like to express my appreciation to Sherry Wright for all her hard work. I relied on her a lot.